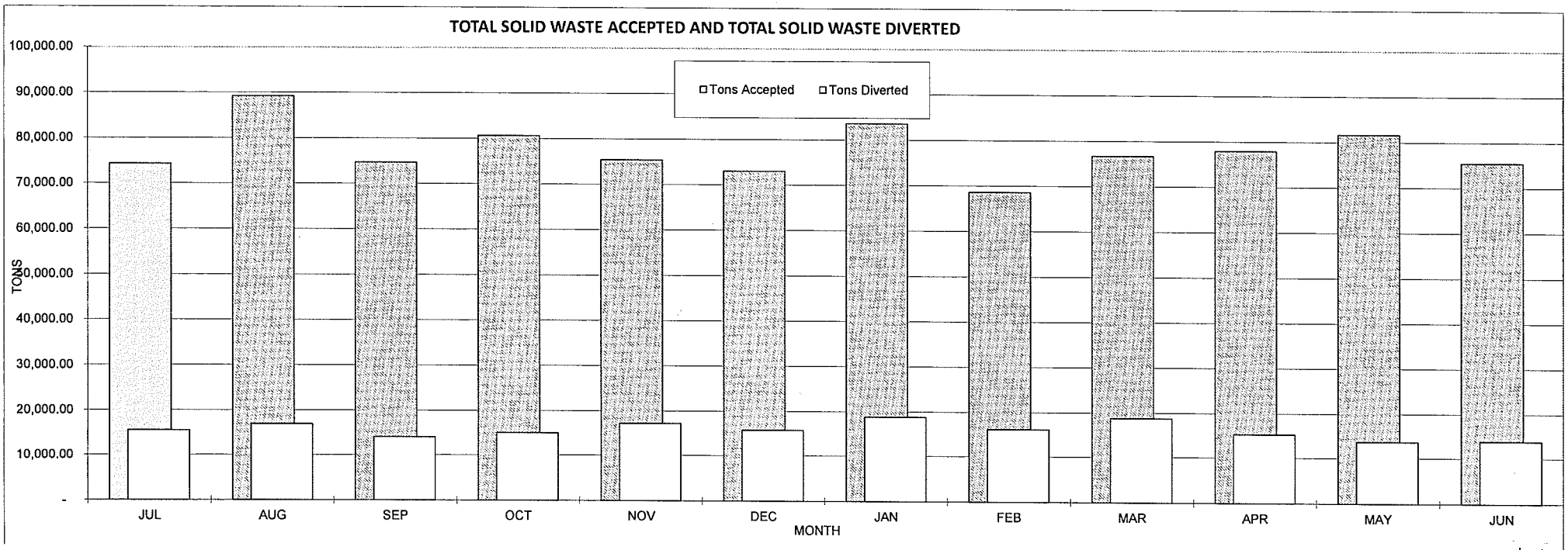
MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT
OPERATING REPORT (IN TONS)
FOR
FISCAL YEAR 2018-2019

For the Twelve Months Ended June 30, 2019

PERIOD	Franchised Haulers		Commercial and Industrial Chgs		Cash Customers		Regional Waste		Total Solid Waste Accepted		Diverted Materials		Percent Diverted		Total Landfilled	
FISCAL YEAR:	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
FOR THE MONTH OF:																
JULY	11,744	16,725	7,239	7,842	7,427	9,107	44,558	40,597	70,968	74,271	(24,084)	(15,421)	34%	21%	46,884	58,850
AUGUST	12,691	17,437	8,969	10,031	8,231	10,042	42,004	51,679	71,894	89,189	(12,432)	(16,885)	17%	19%	59,463	72,304
SEPTEMBER	11,419	14,904	6,388	6,355	7,595	10,224	39,682	43,157	65,084	74,641	(11,418)	(13,950)	18%	19%	53,666	60,691
OCTOBER	11,360	16,742	7,078	8,954	7,550	9,252	40,116	45,651	66,104	80,599	(8,136)	(14,938)	12%	19%	57,968	65,661
NOVEMBER	11,728	16,048	6,347	10,891	6,432	7,879	40,634	40,545	65,141	75,362	(8,327)	(17,151)	13%	23%	56,814	58,211
DECEMBER	10,315	15,634	6,524	10,360	6,495	8,068	34,386	38,932	57,720	72,994	(6,166)	(15,689)	11%	21%	51,554	57,305
JANUARY	11,396	16,918	8,419	11,330	6,487	7,950	42,570	47,371	68,872	83,568	(10,601)	(18,784)	15%	22%	58,272	64,784
FEBRUARY	10,035	15,199	5,430	7,130	6,149	9,224	36,916	37,042	58,530	68,596	(8,769)	(16,078)	15%	23%	49,761	52,518
MARCH	11,155	15,974	4,813	10,092	6,311	10,262	38,487	40,345	60,766	76,673	(10,763)	(18,754)	18%	24%	50,004	57,919
APRIL	15,272	17,215	8,139	9,635	7,095	10,773	39,381	40,305	69,886	77,929	(13,682)	(15,184)	20%	19%	56,204	62,745
MAY	16,390	18,201	7,014	9,413	7,657	9,911	36,846	44,100	67,907	81,625	(15,990)	(13,625)	24%	17%	51,917	68,000
JUNE	16,118	16,733	7,063	8,897	7,942	10,660	37,612	39,130	68,735	75,421	(15,566)	(13,772)	23%	18%	53,169	61,649
YEAR-TO-DATE TOTALS:	**149,622**	**197,730**	**83,422**	**110,930**	**85,372**	**113,353**	**473,193**	**508,854**	**791,609**	**930,866**	**(145,933)**	**(190,230)**	**18%**	**20%**	**645,676**	**740,636**
FULL YEAR TOTALS:	**149,622**	**197,730**	**83,422**	**110,930**	**85,372**	**113,353**	**473,193**	**508,854**	**791,609**	**930,866**	**(145,933)**	**(190,230)**	**18%**	**20%**	**645,676**	**740,636**

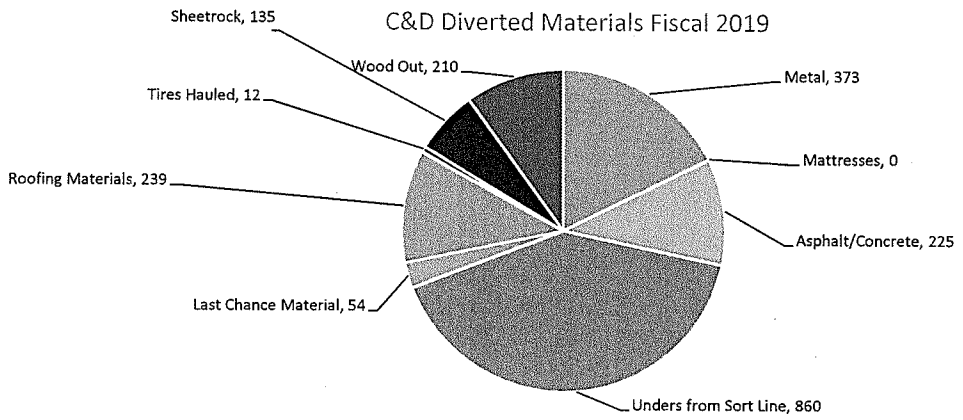


MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT
RECYCLING REPORT
JUNE 2019

Fiscal 2019 MRF Diverted Materials - Twelve Months Ended June 30, 2019

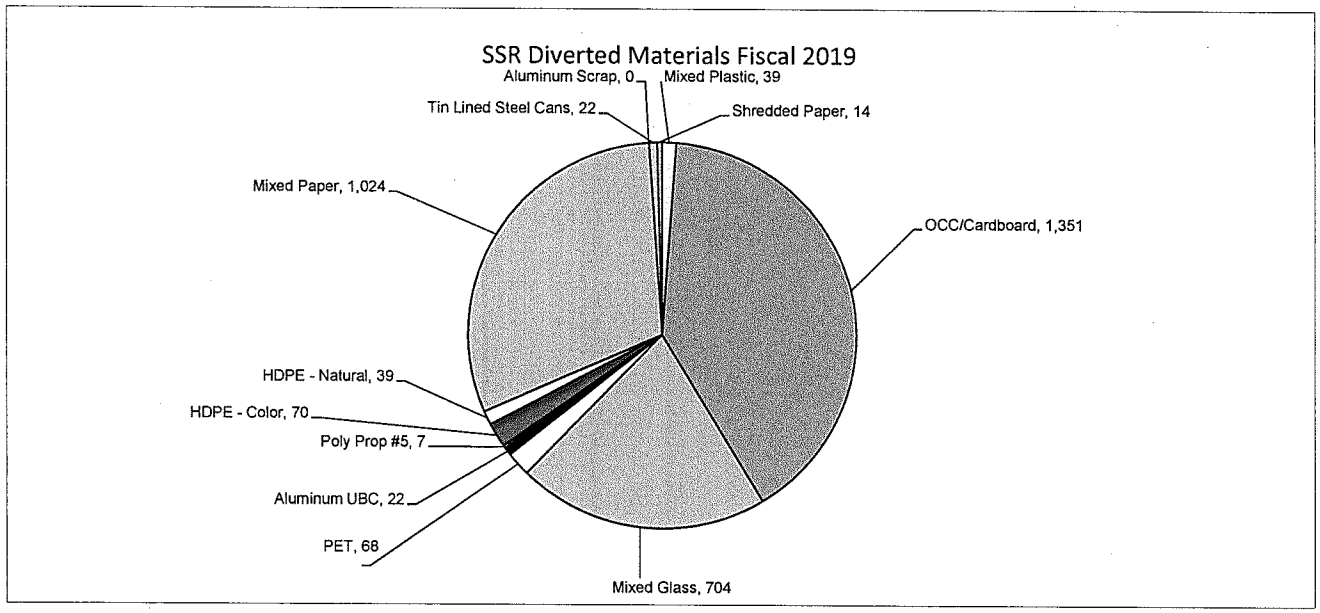
C&D Diverted Materials

		Tons	
Metal		373	17.7%
Mattresses		0	0.0%
Asphalt/Concrete		225	10.7%
Unders from Sort Line		860	40.8%
Last Chance Material		54	2.6%
Roofing Materials		239	11.3%
Tires Hauled		12	0.6%
Sheetrock		135	6.4%
Wood Out		210	9.9%
	Total	2,108	
C&D Percent Diversion		72.7%	

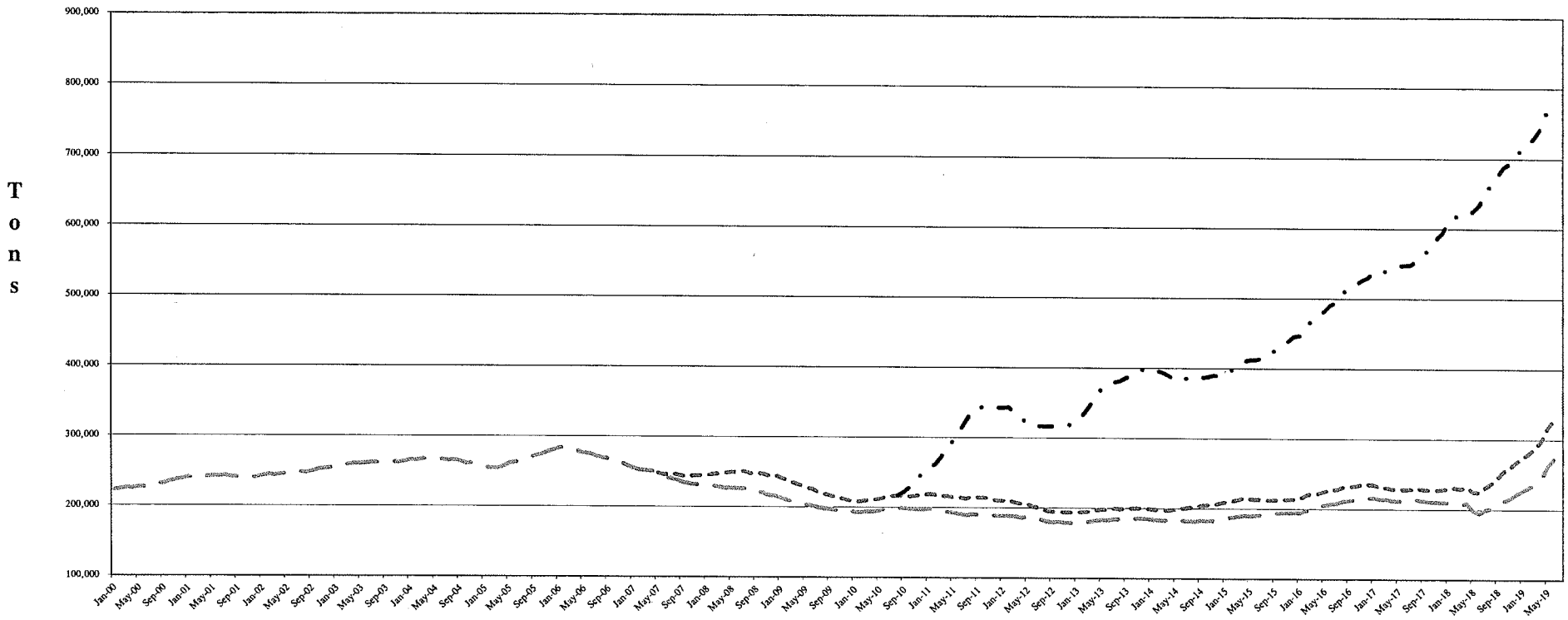


SSR Diverted Materials

		Tons	
Mixed Plastic		39	1.2%
OCC/Cardboard		1,351	40.2%
Mixed Glass		704	21.0%
PET		68	2.0%
Aluminum UBC		22	0.7%
Poly Prop #5		7	0.2%
HDPE - Color		70	2.1%
HDPE - Natural		39	1.2%
Mixed Paper		1,024	30.5%
Aluminum Scrap		0	0.0%
Tin Lined Steel Cans		22	0.7%
Shredded Paper		14	0.4%
	Total	3,362	
SSR Percent Diversion		61.6%	



MRWMD
Landfill Rolling 12 Month Refuse



RW = Regional Waste Tonnages from Santa Cruz County and the Cities of Watsonville, Capitola and Scotts Vallley
GWR = Regional Waste Tonnage from GreenWaste Recovery/Zanker

Refuse Rolling 12 Months w/out RW or GWR | Refuse Rolling 12 Months w/ RW w/out GWR | Refuse Rolling 12 Months w/ RW and GWR

Monterey Regional Waste Management District

SITE Tonnage	Apr 2019	May 2019	Jun 2019	F2019 YTD	Calendar 2019 Q2
Accepted Materials					
Refuse - Landfill	13,011.90	12,242.13	11,725.41	142,880.49	36,979.44
Refuse - Landfill - Regional Waste	38,008.95	41,909.69	36,935.84	451,892.58	116,854.48
ADC - Regional Waste	2,129.74	2,406.25	1,969.69	53,822.20	6,505.68
Asphalt/Concrete	2,728.87	2,424.27	2,628.45	28,162.53	7,781.59
Clean Soil	4,834.18	3,499.00	4,495.07	52,665.00	12,828.25
Free Recycling/ Z Wall	56.15	41.33	60.10	593.37	157.58
Food Waste	669.98	720.79	632.39	7,300.37	2,023.16
Greenwaste	4,813.87	4,525.58	4,041.26	47,991.26	13,380.71
Problem Waste	421.46	312.69	302.26	4,403.61	1,036.41
Contaminated Soil	-	-	-	46.60	-
Sludge	350.59	1,815.57	1,712.36	12,358.13	3,878.52
Buy Back Center	154.73	190.81	110.61	1,838.12	456.15
Liquid Waste	17.99	29.16	-	1,647.94	47.15
Single Stream	5,085.39	5,783.55	5,289.78	61,095.51	16,158.72
Self Haul	5,937.69	6,112.89	5,885.24	67,164.11	17,935.82
Total Accepted Materials	**78,221.49**	**82,013.71**	**75,788.46**	**933,861.81**	**236,023.66**
Diverted Materials					
Metal	405.53	347.45	372.81	4,598.31	1,125.79
Mixed Plastic	91.38	34.40	16.77	639.55	142.55
OCC/Cardboard	1,327.91	1,349.82	1,462.83	15,163.81	4,140.56
Mixed Glass	618.94	657.53	704.47	7,794.23	1,980.94
PET	87.95	88.84	45.59	890.95	222.38
Aluminum UBC	23.68	21.09	2.42	211.59	47.19
Poly Prop #5	-	40.57	20.11	295.43	60.68
HDPE - Color	84.83	40.74	57.51	668.07	183.08
HDPE - Natural	43.10	40.31	42.49	438.52	125.90
Mixed Paper	848.52	955.47	1,209.95	11,981.82	3,013.94
Aluminum scrap	-	14.83	0.45	60.73	15.28
Mattresses	34.44	37.82	29.11	420.63	101.37
Tin Lined Steel Cans	67.79	23.44	46.43	514.70	137.66
Shredded Paper	22.14	-	22.64	110.99	44.78
ADC	3,311.77	3,933.42	2,829.89	66,306.26	10,075.08
Clean Soil	4,834.18	3,499.00	4,495.07	52,665.00	12,828.25
Last Chance Material	54.21	63.42	54.21	684.18	171.84
Tires Hauled	27.36	-	12.18	129.43	39.54
Asphalt Roof	141.32	202.01	238.84	2,001.68	582.17
Asphalt/Concrete	2,928.18	2,663.75	2,853.72	30,376.73	8,445.65
Sheetrock	78.33	95.58	135.22	1,015.40	309.13
Food Waste	669.98	720.79	632.39	7,300.37	2,023.16
Green & Wood Waste	5,048.94	5,193.51	4,250.92	52,564.74	14,493.37
Total Diverted Materials	**20,750.48**	**20,023.79**	**19,536.02**	**256,833.12**	**60,310.29**
Landfilled	**57,471.01**	**61,989.92**	**56,252.44**	**677,028.70**	**175,713.37**
% Diverted - All Tonnage minus Reg Waste	**51.6%**	**49.9%**	**50.3%**	**53.3%**	**50.6%**

MRF Tonnage					
MRF - Accepted Materials					
C&D					
MRF C&D Net of Material Landfilled	**3,339.60**	**3,455.88**	**2,900.88**	**40,326.77**	**9,696.36**
SSR					
MRF Single Stream Recycling	5,085.39	5,783.55	5,289.78	61,089.60	16,158.72
Buy Back Center	154.73	190.81	110.61	1,838.12	456.15
Free Recycling/ Z Wall	56.15	41.33	60.10	599.04	157.58
MRF SSR Net of Material Landfilled	**5,296.27**	**6,015.69**	**5,460.49**	**63,526.76**	**16,772.45**
Total MRF Accepted Materials	**8,635.87**	**9,471.57**	**8,361.37**	**103,853.53**	**26,468.81**
MRF - Diverted Materials					
C&D					
Metal	405.53	347.45	372.81	4,598.31	1,125.79
Mattresses	34.44	37.82	-	391.52	72.26
Asphalt/Concrete	199.31	239.48	225.27	2,456.27	664.06
Unders from Sort Line	1,182.03	1,527.17	860.20	12,506.70	3,569.40
Last Chance Material	54.21	63.42	54.21	684.18	171.84
Roofing Materials	141.32	202.01	238.84	2,001.68	582.17
Tires Hauled	27.36	0.00	12.18	129.43	39.54
Sheetrock	78.33	95.58	135.22	1,015.40	309.13
Wood Out	235.07	667.93	209.66	4,573.47	1,112.66
Total C&D Diverted	2,357.60	3,180.86	2,108.39	28,356.96	7,646.85
SSR					
Mixed Plastic	29.18	37.70	39.37	604.55	106.25
OCC/Cardboard	1,358.51	1,467.72	1,351.23	15,203.41	4,177.46
Mixed Glass	620.44	657.53	704.47	7,797.23	1,982.44
PET	81.55	79.04	68.09	890.95	228.68
Aluminum UBC	21.68	19.59	22.42	243.39	63.69
Poly Prop #5	22.40	29.77	7.31	269.03	59.48
HDPE - Color	52.43	54.54	69.51	712.97	176.48
HDPE - Natural	38.90	40.91	39.49	370.72	119.30
Mixed Paper	987.02	994.47	1,023.75	11,905.82	3,005.24
Aluminum scrap	-	14.83	0.45	60.73	15.28
Tin Lined Steel Cans	47.09	45.04	22.13	542.00	114.26
Shredded Paper	16.14	8.30	13.64	81.19	38.08
Total Single Stream Recycling Diverted	**3,275.34**	**3,449.44**	**3,361.86**	**38,681.99**	**10,086.64**
Total MRF Diverted Materials	**5,632.94**	**6,630.30**	**5,470.25**	**67,038.95**	**17,733.49**
C&D Percent Diversion	**70.6%**	**92.0%**	**72.7%**	**70.3%**	**78.9%**
Single Stream Recycling Percent Diversion	**61.8%**	**57.3%**	**61.6%**	**60.9%**	**60.1%**
Percent Diversion - Entire MRF	**65.2%**	**70.0%**	**65.4%**	**64.6%**	**67.0%**

Monterey Regional Waste Management District

Summary of Investments as at June 30, 2019

Depository		Description of Security	Maturity Date	Interest Rate/Yield	Dollar Amount	Market Value
ProEquities	Government Securities	Federal Home Loan Mortgage Corporation	9/29/2020	2.01%	5,177,000.00	5,159,295.00
ProEquities	Government Securities	Federal National Mortgage Association	8/2/2019	2.50%	5,000,000.00	4,993,950.00
ProEquities	Government Securities	Federal Home Loan Bank	12/20/2019	2.60%	5,000,000.00	5,010,400.00
ProEquities	Government Securities	Federal Home Loan Mortgage Corporation	7/13/2020	2.73%	5,000,000.00	4,987,250.00
					20,177,000.00	20,150,895.00
State of California	Local Agency Investment Fund (LAIF)		Immediate	2.43%	10,243,987.01	10,243,987.01
					10,243,987.01	10,243,987.01
		Total Investments			30,420,987.01	30,394,882.01