



# Memorandum

## MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT

Reviewed by: [Signature] Date: 2/10/17  
General Manager

DATE: February 10, 2017  
TO: General Manager  
FROM: Director of Engineering & Compliance/District Engineer  
SUBJECT: Capital Projects Update

Staff provides the following monthly summary report as a periodic update to the Board for the significant capital projects currently being undertaken by the District. The major capital project in development at this time is the Materials Recovery Facility (MRF) Improvement project. The Truck Yard, CNG Fueling Facility, and Electrical Distribution Supply projects are in closeout phase to be completed by this month. This briefing will primarily focus on project schedule, cost and budget, and any significant issues, successes, or complications that have arisen since last month's briefing.

### MRF Improvements Project

**General:** The schedule for receipt of the qualifications and bid submittal packages was revised to February 13, 2017. Staff will present the results of the i) contractor qualification process and ii) the bid summary at the regular scheduled February 17, 2017 Board Meeting. Other preparations for the project are on-going. Staff has prepared a phased operations plan for the duration of the MRF construction. A presentation of this operations plan will occur at the February 17, 2017 Board Meeting. The MRF Sort Line is scheduled to be taken out of service on February 15<sup>th</sup>. A contractor has been retained for a no-cost removal, salvage, recycling, and demolition scope of work for the existing MRF Sort Line equipment. That work will begin this month. Also occurring this month will be a roof and exterior wall cleaning scope of work by a contractor.

**Schedule:** Associated with extending the bid period, the planned shutdown of the existing MRF equipment will shift from the beginning of February to the middle of February. This will allow the removal of the existing MRF equipment to begin at that time. This is not anticipated to affect BHS's schedule for the supply and installation of the new MRF equipment. BHS currently plans to ship equipment in April and begin installation in May. The general schedule for this project is i) MRF equipment removal and structural steel painting in February-March 2017, ii) equipment foundations (west side) and northeast structural frame modifications in March-April 2017, iii) and equipment installation, site and office improvements, and capital roof maintenance in May-September 2017 time frame.

**Budget:** The projected project costs remain consistent with the revised budget presented to the Board in 2016.

[Signature]  
Guy R. Petraborg, P.E., G.E.