

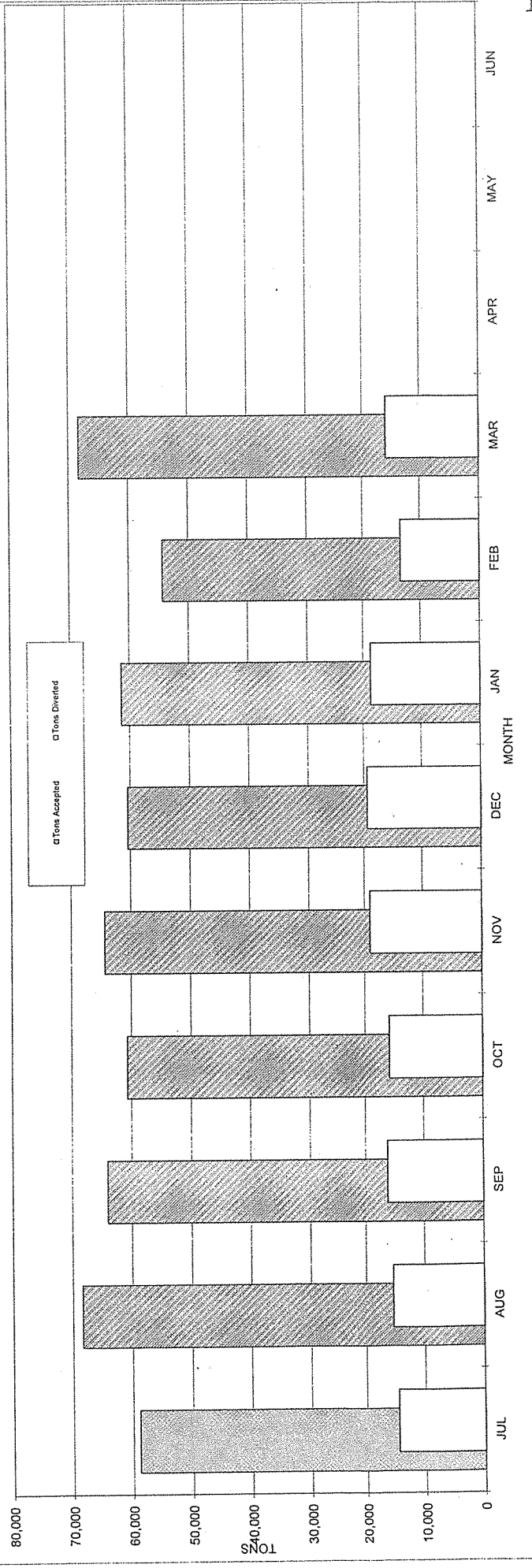
**MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT
OPERATING REPORT (IN TONS)
FOR**

FISCAL YEAR 2016-2017

Period Ending March 31, 2017

PERIOD	Franchised Haulers		Commercial and Industrial Chgs		Cash Customers		Regional Waste		Total Solid Waste Accepted		Diverted Materials		Percent Diverted		Total Landfilled	
	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17
FOR THE MONTH OF:																
JULY	11,939	12,250	8,838	6,025	7,365	7,862	25,849	32,736	53,991	58,873	(13,359)	(14,716)	25%	25%	40,632	44,157
AUGUST	11,235	12,889	9,297	8,961	7,500	7,956	26,148	38,574	54,180	68,379	(13,174)	(15,516)	24%	23%	41,006	52,863
SEPTEMBER	10,959	12,083	6,882	10,115	8,044	7,431	28,284	34,441	54,168	64,070	(14,525)	(16,327)	27%	25%	39,643	47,742
OCTOBER	11,143	12,481	5,484	8,372	8,107	7,151	29,296	32,673	54,030	60,677	(15,098)	(15,959)	28%	26%	38,932	44,718
NOVEMBER	10,972	12,134	5,261	8,256	6,121	6,853	26,860	37,145	49,213	64,388	(13,462)	(18,929)	27%	29%	35,752	45,459
DECEMBER	11,544	11,256	4,618	6,838	5,524	6,428	26,514	35,894	48,200	60,416	(13,338)	(19,329)	28%	32%	34,863	41,087
JANUARY	11,175	12,394	4,635	6,403	5,914	5,724	24,254	36,848	45,978	61,370	(12,319)	(18,511)	27%	30%	33,659	42,859
FEBRUARY	11,905	10,989	6,123	6,262	6,859	6,381	27,837	30,711	52,724	54,343	(13,828)	(13,429)	26%	25%	38,897	40,915
MARCH	12,989	13,058	7,950	8,967	7,928	9,077	31,215	37,194	60,081	68,296	(16,567)	(15,824)	28%	23%	43,514	52,471
APRIL	12,211	0	7,588	0	7,619	0	29,596	0	57,014	0	(16,040)	0	28%	N/A	40,975	0
MAY	12,555	0	9,398	0	7,984	0	27,936	0	57,873	0	(15,694)	0	27%	N/A	42,178	0
JUNE	12,388	0	8,758	0	8,305	0	30,490	0	59,941	0	(15,716)	0	26%	N/A	44,225	0
YEAR-TO-DATE TOTALS:	103,859	109,535	59,087	70,198	63,363	64,882	246,257	316,216	472,566	560,812	(125,669)	(148,540)	27%	26%	346,897	412,271
YEAR TOTALS:	141,013	109,535	84,832	70,198	87,271	64,882	334,278	316,216	647,394	560,812	(173,119)	(148,540)	27%	26%	474,274	412,271

TOTAL SOLID WASTE ACCEPTED AND TOTAL SOLID WASTE DIVERTED

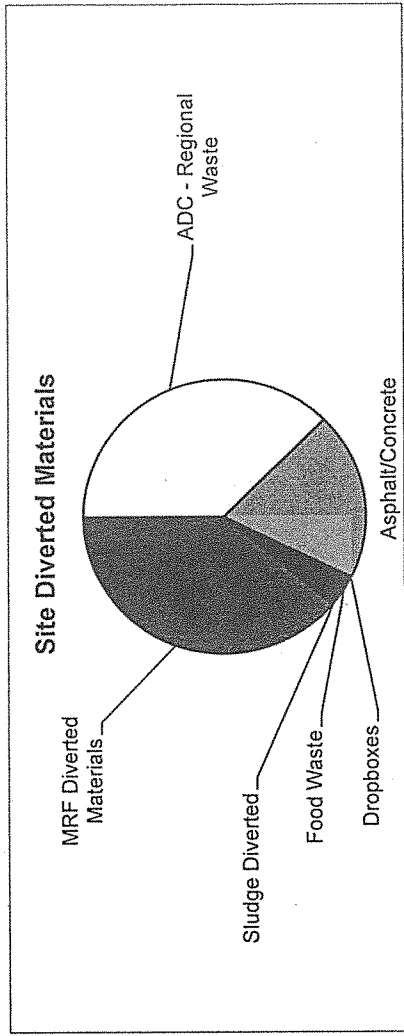


SOLID WASTE ACCEPTED TONNAGE - BY ORIGIN

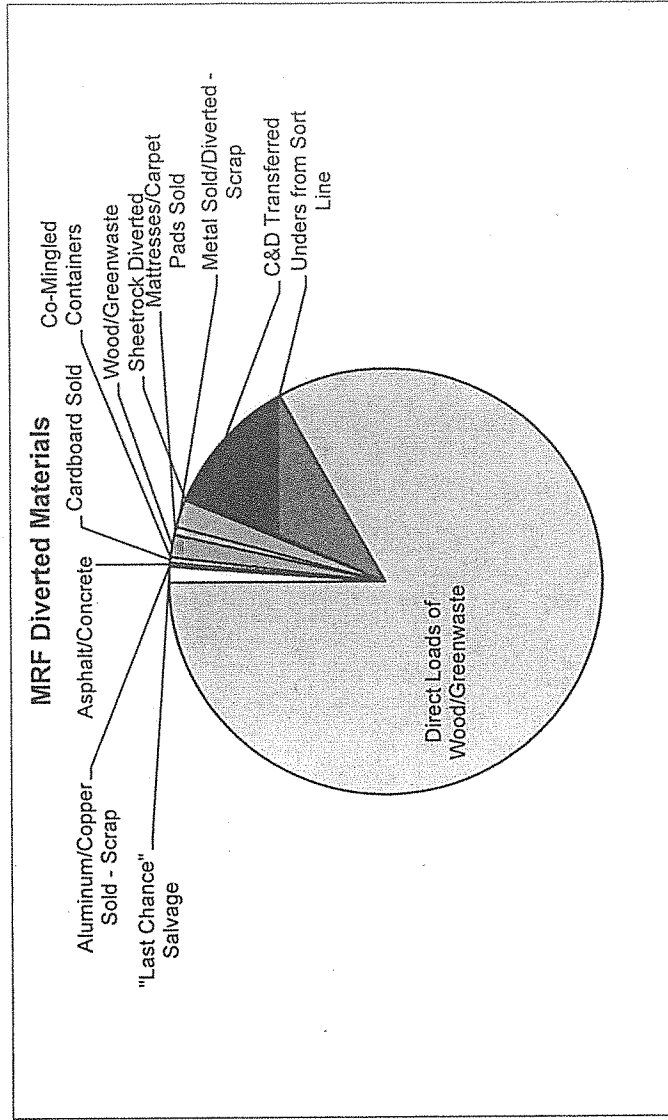
2016														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% OF TOTAL
CARMEL	687	847	1,258	863	1,012	1,038	922	969	831	1,040	861	788	11,114	1.89%
DEL REY OAKS	125	153	121	120	183	130	151	180	129	128	132	113	1,666	0.37%
MARINA	1,940	1,956	2,668	2,905	2,897	2,278	1,962	1,953	1,920	2,001	1,697	1,846	26,023	5.84%
MONTEREY	3,733	4,457	4,858	4,750	4,453	4,761	4,139	4,483	4,919	4,556	4,233	3,943	53,286	11.95%
PACIFIC GROVE	1,257	1,492	1,359	1,384	1,276	1,218	1,313	1,510	1,357	1,345	1,102	1,216	15,827	3.55%
PEBBLE BEACH	1,306	1,704	2,027	1,922	1,890	1,800	1,680	1,571	1,435	1,321	1,421	1,557	19,636	4.40%
SALINAS	883	1,244	1,221	933	1,130	1,597	1,172	960	797	675	770	880	12,263	2.75%
SAND CITY	186	249	221	203	220	234	175	210	183	180	216	193	2,471	0.55%
SEASIDE	2,468	2,983	3,069	3,140	2,801	3,015	2,903	2,801	2,474	2,600	2,819	2,643	33,717	7.56%
MO CO IN DIST	6,645	7,306	8,488	7,937	9,829	10,063	8,867	11,283	11,349	11,090	11,166	9,052	113,074	25.36%
MO CO OUT OF DIST	839	898	999	1,202	1,326	1,140	1,362	1,576	1,378	1,369	1,217	815	14,122	3.17%
MIXED ORIGIN	239	291	417	373	391	398	415	408	368	351	376	375	4,402	0.99%
IN COUNTY/SUBTOTAL	20,307	23,580	26,707	25,731	27,410	27,673	25,060	27,904	27,140	26,656	26,011	23,422	307,601	43.30%
CAPTOLA	646	711	701	693	732	716	784	710	666	751	810	671	8,609	1.93%
BEN LOMAND TRANS STATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
SANTA CRUZ COUNTY-OTHER	3,063	2,968	3,049	1,814	2,389	2,011	1,382	2,330	3,029	1,788	1,495	1,596	26,914	6.04%
SAN BENITO COUNTY	215	165	80	201	204	276	123	134	259	127	143	115	2,043	0.46%
SANTA CLARA COUNTY	300	270	388	236	625	202	141	144	200	188	204	212	3,110	0.70%
SANTA CLARA REGIONAL WASTE	21,439	25,031	29,157	28,339	26,515	29,062	31,405	37,157	32,775	31,166	35,725	34,401	362,174	81.23%
SAN LUIS OBISPO	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
OUT OF COUNTY/SUBTOTAL	25,663	29,145	33,375	31,283	30,485	32,268	33,835	40,475	36,930	34,021	38,377	36,994	402,850	56.70%
TOTAL	45,970	52,724	60,081	57,014	57,895	59,941	58,895	68,379	64,070	60,677	64,388	60,416	710,451	100.00%

2017														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% OF TOTAL
CARMEL	991	715	893										2,600	0.44%
DEL REY OAKS	157	122	140										418	0.07%
MARINA	1,862	1,881	2,524										6,266	1.07%
MONTEREY	4,413	3,785	5,690										13,888	7.54%
PACIFIC GROVE	1,363	1,118	1,567										4,048	2.20%
PEBBLE BEACH	1,489	1,189	1,528										4,206	2.28%
SALINAS	687	884	1,491										3,062	1.66%
SAND CITY	233	219	235										687	0.37%
SEASIDE	2,808	2,596	3,252										8,656	4.70%
MO CO IN DIST	8,541	8,544	11,049										28,135	15.28%
MO CO OUT OF DIST	898	1,179	1,249										3,326	1.81%
MIXED ORIGIN	386	341	404										1,131	0.61%
IN COUNTY/SUBTOTAL	23,829	22,574	30,021	0	0	0	0	0	0	0	0	0	76,424	41.56%
CAPTOLA	674	655	695										2,023	1.10%
BEN LOMAND TRANS STATION	0	0	0										0	0.00%
SANTA CRUZ COUNTY-OTHER	1,403	1,582	1,554										4,538	2.46%
SAN BENITO COUNTY	112	91	144										347	0.19%
SANTA CLARA COUNTY	121	220	187										528	0.29%
SANTA CLARA REGIONAL WASTE	35,377	29,225	35,695										100,297	54.46%
SAN LUIS OBISPO	0	0	0										0	0.00%
OUT OF COUNTY/SUBTOTAL	37,687	31,772	38,275	0	0	0	0	0	0	0	0	0	107,734	58.50%
TOTAL	61,515	54,347	68,296	0	0	0	0	0	0	0	0	0	184,158	100.00%

**MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT
RECYCLING REPORT
MARCH 2017**



Site Diverted Materials	Tons	Percentage
ADC - Regional Waste	5,941	37.5%
Asphalt/Concrete	3,122	19.7%
Dropboxes	39	0.6%
Food Waste	472	3.0%
Sludge Diverted	108	0.7%
Tires Cut, Liquid Waste or ADC Rec't	0	0.0%
MRF Diverted Materials	6,141	38.8%
Total	15,823	

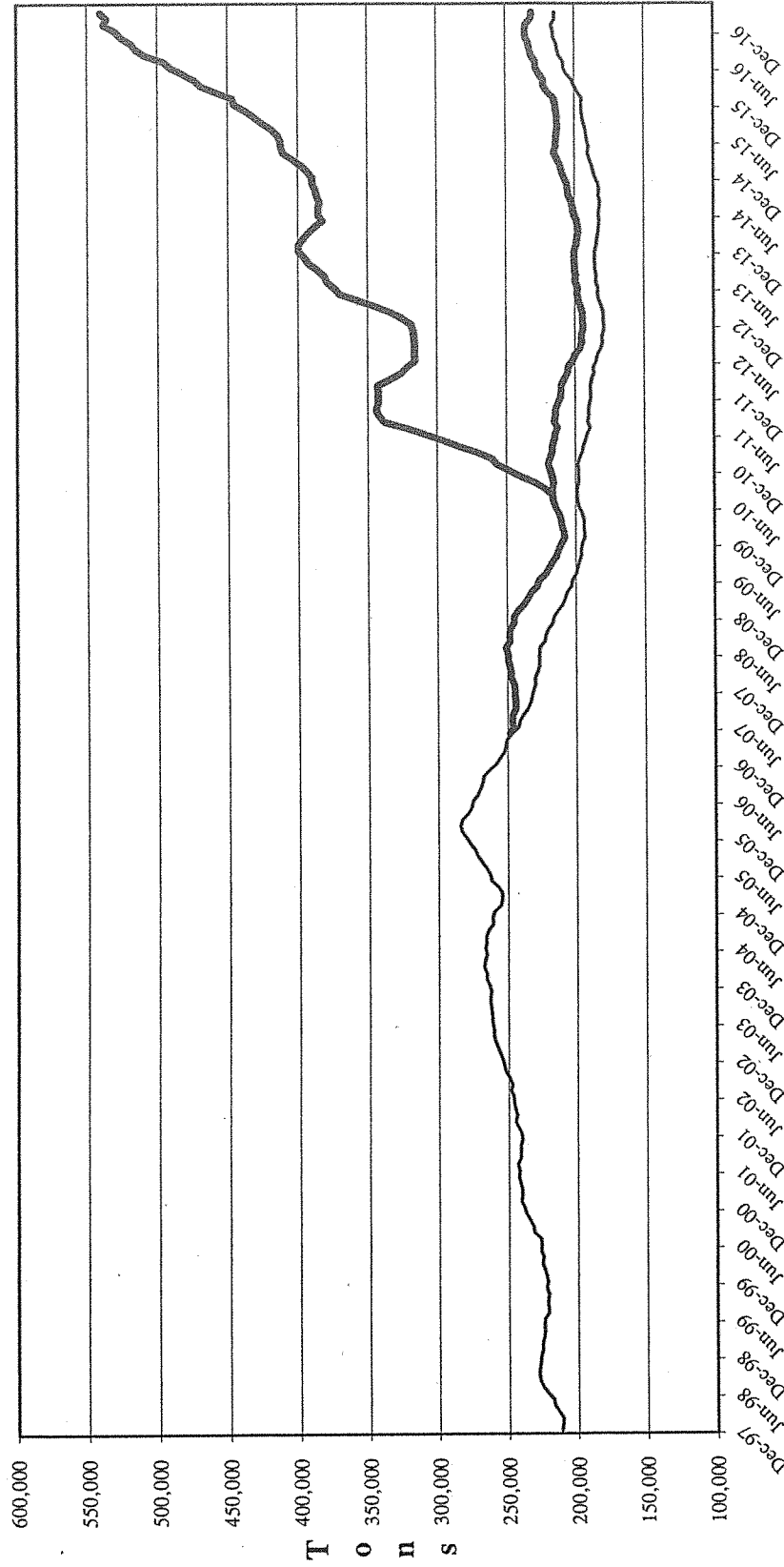


MRF Diverted Materials	Tons	Percentage
"Last Chance" Salvage	72	1.2%
Aluminum/Copper Sold - Scrap	2	0.0%
Asphalt/Concrete	18	0.3%
Cardboard Sold	24	0.4%
Co-Mingled Containers	1	0.0%
Wood/Greenwaste	103	1.7%
Hazardous Waste	1	0.0%
Mattresses/Carpet Pads Sold	36	0.6%
Metal Solid/Diverted - Scrap	126	2.1%
Sheetrock Diverted	11	0.2%
Roofing Material	0	0.0%
Tires Hauled	12	0.2%
C&D Transferred	634	10.3%
Unders from Sort Line	0	0.0%
Direct Loads of Wood/Greenwaste	5,101	83.1%
Total	6,141	

Monterey Regional Waste Management District - Jan through Jun 2017 Tonnage

SITE Tonnage	January	February	March	April	May	June	Jan-Jun Totals
Accepted Materials							
Refuse - Landfill	10,974	10,551	15,106	0	0	0	36,632
Refuse - Landfill - Regional Waste	27,379	24,983	31,237				83,599
ADC - Regional Waste	9,409	5,663	5,941				21,014
Asphalt/Concrete	1,741	1,352	3,122				6,215
Dropboxes	55	36	39				130
Food Waste	433	541	472				1,447
Problem Waste	122	210	144				476
Sludge	2,180	2,449	3,013				7,641
Tires Cut, Liquid Waste or ADC Rec'd	29	43	32				104
MRF Accepted Materials	9,048	8,513	9,188	0	0	0	26,750
Total Accepted Materials	61,370	54,343	68,296	0	0	0	184,008
Diverted Materials							
ADC - Regional Waste	9,409	5,663	5,941	0	0	0	21,014
Asphalt/Concrete	1,741	1,352	3,122	0	0	0	6,215
Dropboxes	55	36	39	0	0	0	130
Food Waste	433	541	472	0	0	0	1,447
Sludge Diverted	198	194	108				501
Tires Cut, Liquid Waste or ADC Rec'd	0	0					0
MRF Diverted Materials	6,675	5,657	6,142	0	0	0	18,473
Total Diverted Materials	18,511	13,444	15,824	0	0	0	47,780
Landfilled	42,858	40,899	52,471	0	0	0	136,229
Percent Diverted	30%	25%	23%				26%
Percent Diverted - No Sludge	31%	26%	24%				27%
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MRF Tonnage	MRF Closed for Improvements Feb. 11						
MRF - Accepted Materials							
Mixed Waste / C&D - MRF	5,114	2,414	645				8,174
Mixed Waste / MRF Transfer Area	0	1,624	3,427				5,050
Free Cardboard/Paper/Metal/Tire Lds	13	11	15				39
Wood/Greenwaste	3,922	4,464	5,101				13,487
Total MRF Accepted Materials	9,048	8,513	9,188	0	0	0	26,750
MRF - Diverted Materials							
"Last Chance" Salvage	48	69	72				189
Aluminum/Copper	4	5	2				10
Asphalt/Concrete	210	73	18				302
Cardboard	24	24	24				72
Co-Mingled Containers	2	12	1				15
Wood/Greenwaste	460	205	103				768
Hazardous Waste	1	1	1				2
Mattresses/Carpets/Pads	26	21	36				83
Metal - Scrap	281	158	126				564
Sheetrock	39	23	11				73
Roofing Material	0	0	0				0
Tires Hauled	16	0	12				28
C&D Transferred to External MRF	0	16	634				650
Unders from Sort Line	1,643	586	0				2,230
Total Sort Line Diversion	2,753	1,193	1,040	0	0	0	4,986
Direct Loads of Wood/Greenwaste	3,922	4,464	5,101	0	0	0	13,487
Total MRF Diverted Materials	6,675	5,657	6,142	0	0	0	18,473
Percent Diversion - Sort Line/Transfer Area less External MRF Transfer Material	54%	29%	12%				44%
Percent Diversion - Sort Line/Transfer Area	54%	29%	25%				61%
Percent Diversion - Entire MRF	74%	66%	67%				69%
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Other Activity							
Organic Mix Sales	0	0	0				0
Mulch Sales	2,739	825	0				3,564
Regular Woodchips Sales/Groundcover	359	306	659				1,324
Color Woodchips Sales	2	1	12				15
Compost Sales	10	38	61				109
Top Soil Blend Sales	16	28	47				92
Biomass Wood Fuel	0	0	0				0
Clean Soil (Estimate)	6,828	3,709	6,300				16,838
Marginal Cover Material	1,355	217	454				2,027

MRWMD Landfill Rolling 12 Month Refuse



RW = Regional Waste Tonnages from Santa Cruz County and the Cities of Watsonville, Capitola and Scotts Valley
 GWR = Regional Waste Tonnage from GreenWaste Recovery/Zanker

— Refuse Rolling 12 Months w/out RW or GWR — Refuse Rolling 12 Months w/ RW w/out GWR — Refuse Rolling 12 Months w/ RW and GWR