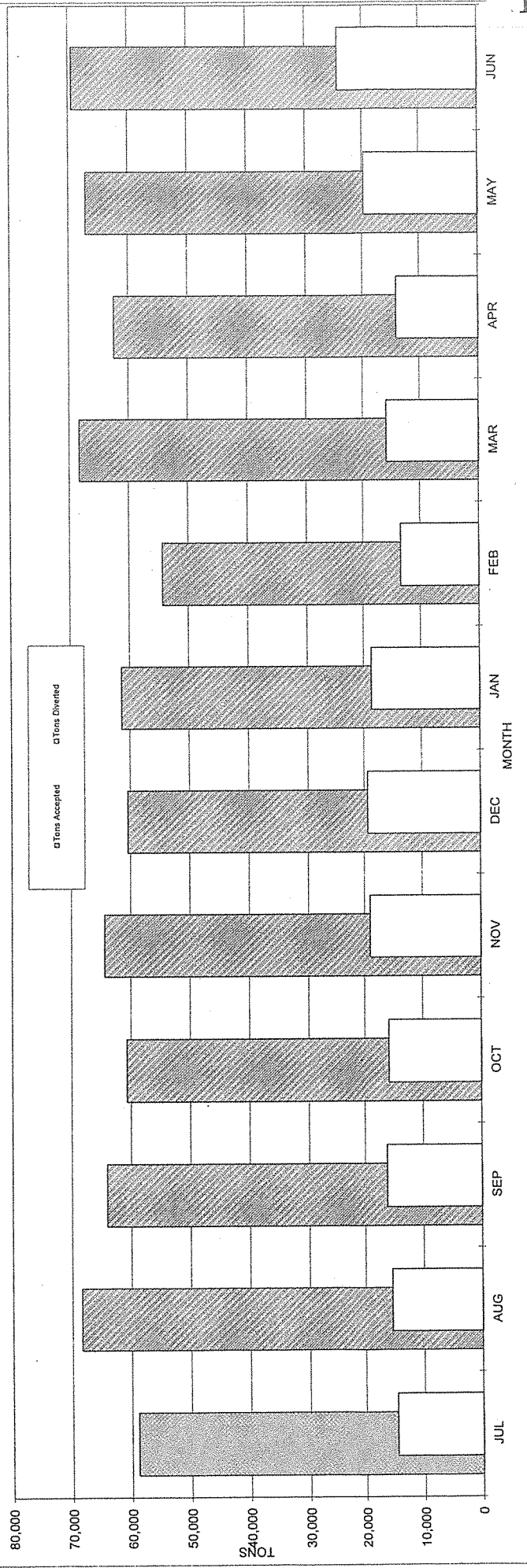


**MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT
OPERATING REPORT (IN TONS)
FOR
FISCAL YEAR 2016-2017**

Period Ending June 30, 2017

PERIOD	Franchised Haulers		Commercial and Industrial Chgs		Cash Customers		Regional Waste		Total Solid Waste Accepted		Diverted Materials		Percent Diverted		Total Landfilled	
	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17
FISCAL YEAR:																
FOR THE MONTH OF:																
JULY	11,939	12,250	8,838	6,025	7,365	7,862	25,849	32,736	53,991	58,873	(13,359)	(14,716)	25%	25%	40,632	44,157
AUGUST	11,235	12,889	9,297	8,961	7,500	7,956	26,148	38,574	54,180	68,379	(13,174)	(15,516)	24%	23%	41,006	52,863
SEPTEMBER	10,959	12,083	6,882	10,115	8,044	7,431	28,284	34,441	54,168	64,070	(14,525)	(16,327)	27%	25%	39,643	47,742
OCTOBER	11,143	12,481	5,484	8,372	8,107	7,151	29,296	32,673	54,030	60,677	(15,098)	(15,959)	28%	26%	38,932	44,718
NOVEMBER	10,972	12,134	5,261	8,256	6,121	6,853	26,860	37,145	49,213	64,388	(13,462)	(18,929)	27%	29%	35,752	45,459
DECEMBER	11,544	11,256	4,618	6,838	5,524	6,428	26,514	35,894	48,200	60,416	(13,338)	(19,329)	28%	32%	34,863	41,087
JANUARY	11,175	12,394	4,635	6,403	5,914	5,724	24,254	36,848	45,978	61,370	(12,319)	(18,511)	27%	30%	33,659	42,859
FEBRUARY	11,905	10,989	6,123	6,262	6,859	6,381	27,837	30,711	52,724	54,343	(13,828)	(13,429)	26%	25%	38,897	40,915
MARCH	12,989	13,058	7,950	8,967	7,928	9,077	31,215	37,194	60,081	68,296	(16,567)	(15,824)	28%	23%	43,514	52,471
APRIL	12,211	11,763	7,588	7,615	7,619	7,667	29,596	35,358	57,014	62,403	(16,040)	(14,071)	28%	23%	40,975	48,332
MAY	12,555	13,024	9,398	6,531	7,984	8,859	27,936	38,697	57,873	67,110	(15,694)	(19,674)	27%	29%	42,178	47,436
JUNE	12,388	12,414	8,758	6,493	8,305	8,745	30,490	41,790	59,941	69,442	(15,716)	(24,500)	26%	35%	44,225	44,943
YEAR-TO-DATE TOTALS:	141,013	146,736	84,832	90,837	87,271	90,133	334,278	432,060	647,394	759,767	(173,119)	(206,785)	27%	27%	474,274	552,982
YEAR TOTALS:	141,013	146,736	84,832	90,837	87,271	90,133	334,278	432,060	647,394	759,767	(173,119)	(206,785)	27%	27%	474,274	552,982

TOTAL SOLID WASTE ACCEPTED AND TOTAL SOLID WASTE DIVERTED



SOLID WASTE ACCEPTED TONNAGE - BY ORIGIN

2016														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% OF TOTAL
CARMEL	687	847	1,258	863	1,012	1,038	922	969	831	1,040	861	788	11,114	1.89%
DEL REY OAKS	125	153	121	120	183	130	151	180	129	128	132	113	1,666	0.37%
MARINA	1,940	1,956	2,668	2,905	2,897	2,278	1,962	1,953	1,920	2,001	1,697	1,846	26,023	5.84%
MONTREY	3,733	4,457	4,858	4,750	4,453	4,761	4,139	4,483	4,919	4,556	4,233	3,943	53,286	11.95%
PACIFIC GROVE	1,257	1,492	1,359	1,384	1,276	1,313	1,218	1,510	1,357	1,345	1,102	1,216	15,827	3.55%
PEBBLE BEACH	1,306	1,704	2,027	1,922	1,890	1,800	1,680	1,571	1,435	1,321	1,421	1,557	19,636	4.40%
SALINAS	883	1,244	1,221	933	1,130	1,597	1,172	960	797	675	770	880	12,263	2.75%
SAND CITY	186	249	221	203	220	234	175	210	183	180	216	193	2,471	0.55%
SEASIDE	2,468	2,983	3,069	3,140	2,801	3,015	2,903	2,801	2,474	2,600	2,819	2,643	33,717	7.56%
MO CO IN DIST	6,645	7,306	8,488	7,937	9,829	10,063	8,867	11,283	11,349	11,090	11,166	9,052	113,074	25.36%
MO CO OUT OF DIST	839	898	999	1,202	1,326	1,140	1,362	1,576	1,378	1,369	1,217	815	14,122	3.17%
MIXED ORIGIN	239	291	417	373	391	398	415	408	368	351	376	375	4,402	0.99%
IN COUNTY/SUBTOTAL	20,307	23,580	26,707	25,731	27,410	27,673	25,060	27,904	27,140	26,656	26,011	23,422	307,601	43.30%
CAPITOLA	646	711	701	693	752	716	784	710	666	751	810	671	8,609	1.93%
BEN LOMAND TRANS STATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
SANTA CRUZ COUNTY-OTHER	3,063	2,968	3,049	1,814	2,389	2,011	1,382	2,330	3,029	1,788	1,495	1,596	26,914	6.04%
SAN BENITO COUNTY	215	165	80	201	204	276	123	134	259	177	143	115	2,043	0.46%
SANTA CLARA COUNTY	300	270	388	236	625	202	141	144	200	188	204	212	3,110	0.70%
SANTA CLARA REGIONAL WASTE	21,439	25,031	29,157	28,339	26,515	29,062	31,405	37,157	32,775	31,166	35,725	34,401	362,174	81.23%
SAN LUIS OBISPO	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
OUT OF COUNTY/SUBTOTAL	25,663	29,145	33,375	31,283	30,485	32,268	33,835	40,475	36,930	34,021	38,377	36,994	402,850	56.70%
TOTAL	45,970	52,724	60,081	57,014	57,895	59,941	58,895	68,379	64,070	60,677	64,388	60,416	710,451	100.00%

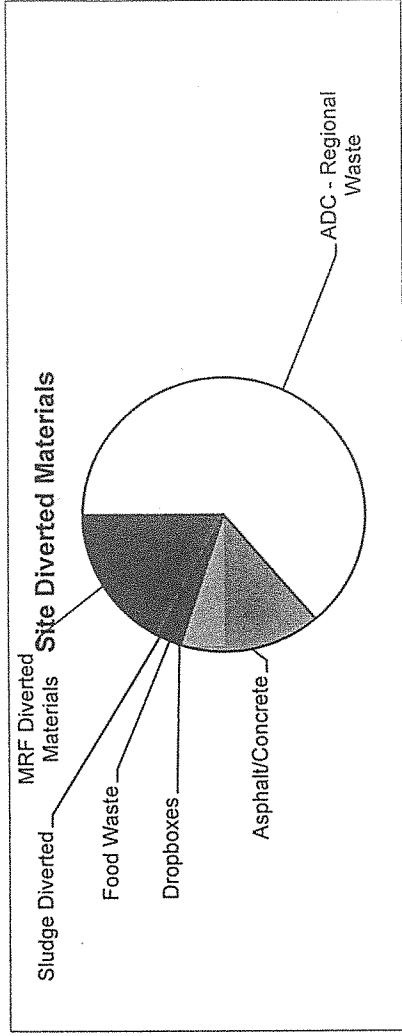
2017														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% OF TOTAL
CARMEL	991	715	893	822	925	924							5,270	0.90%
DEL REY OAKS	157	122	140	163	202	172							955	0.16%
MARINA	1,862	1,881	2,524	2,168	2,374	2,367							13,175	2.24%
MONTREY	4,413	3,785	5,690	4,145	5,076	4,755							27,864	7.27%
PACIFIC GROVE	1,363	1,118	1,567	1,352	1,519	1,506							8,425	2.20%
PEBBLE BEACH	1,489	1,189	1,528	1,492	1,584	1,729							9,011	2.35%
SALINAS	687	884	1,491	1,634	1,103	1,103							6,903	1.80%
SAND CITY	233	219	235	258	273	238							1,457	0.38%
SEASIDE	2,808	2,596	3,252	3,183	3,506	4,071							19,416	5.07%
MO CO IN DIST	8,541	8,544	11,049	9,225	8,993	8,171							54,523	14.23%
MO CO OUT OF DIST	898	1,179	1,249	1,265	1,419	1,132							7,142	1.86%
MIXED ORIGIN	386	341	404	377	371	404							2,283	0.60%
IN COUNTY/SUBTOTAL	23,829	22,574	30,021	26,085	27,344	26,572	0	0	0	0	0	0	156,424	40.83%
CAPITOLA	674	655	695	664	697	784							4,168	1.09%
BEN LOMAND TRANS STATION	0	0	0	0	0	0							0	0.00%
SANTA CRUZ COUNTY-OTHER	1,403	1,582	1,554	1,287	1,436	1,346							8,607	2.25%
SAN BENITO COUNTY	112	91	144	202	135	203							888	0.23%
SANTA CLARA COUNTY	121	220	187	154	276	156							1,113	0.29%
SANTA CLARA REGIONAL WASTE	35,377	29,225	35,695	34,011	37,223	40,381							211,912	55.31%
SAN LUIS OBISPO	0	0	0	0	0	0							0	0.00%
OUT OF COUNTY/SUBTOTAL	37,687	31,772	38,275	36,318	39,766	42,870	0	0	0	0	0	0	226,689	59.17%
TOTAL	61,515	54,347	68,296	62,403	67,110	69,442	0	0	0	0	0	0	383,113	100.00%

Monterey Regional Waste Management District - Jan through Jun 2017 Tonnage

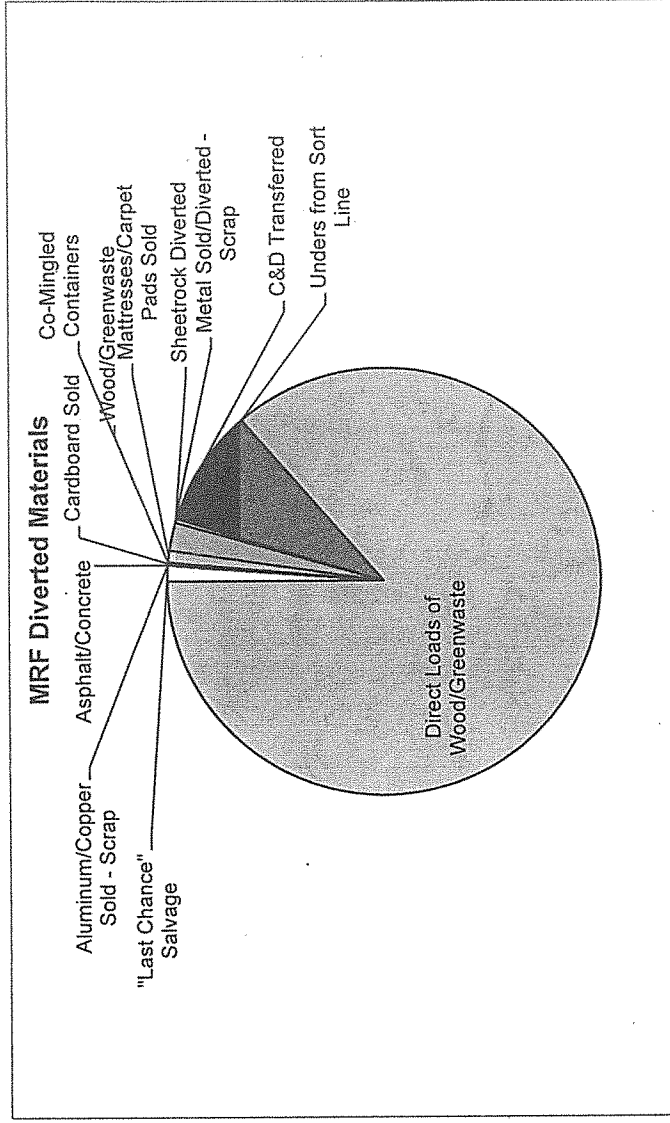
SITE Tonnage	January	February	March	April	May	June	Jan-Jun Totals
Accepted Materials							
Refuse - Landfill	10,970	10,551	15,106	16,592	18,959	18,518	90,697
Refuse - Landfill - Regional Waste	27,379	24,983	31,215	29,428	27,296	26,072	166,374
ADC - Regional Waste	9,409	5,663	5,941	5,874	11,333	15,614	53,835
Asphalt/Concrete	1,741	1,352	3,122	2,856	3,121	3,962	16,154
Dropboxes	55	36	39	32	26	72	259
Food Waste	433	541	472	457	548	499	2,950
Problem Waste	122	210	144	206	160	136	979
Sludge	2,180	2,449	3,013	2,480	1,321	530	11,973
Tires Cut, Liquid Waste or ADC Rec'd	29	43	32	21	14	36	176
MRF Accepted Materials	9,048	8,513	9,188	4,402	4,333	3,978	39,463
Total Accepted Materials	61,366	54,343	68,274	62,349	67,110	69,418	382,859
Diverted Materials							
ADC - Regional Waste	9,409	5,663	5,941	5,874	11,333	15,614	53,835
Asphalt/Concrete	1,741	1,352	3,122	2,856	3,121	3,962	16,154
Dropboxes	55	36	39	32	26	72	259
Food Waste	433	541	472	457	548	499	2,950
Sludge Diverted	198	194	108	126	127	87	840
Tires Cut, Liquid Waste or ADC Rec'd	0	0	0	0	0	0	0
MRF Diverted Materials	6,675	5,657	6,142	4,727	4,520	4,242	31,962
Total Diverted Materials	18,511	13,444	15,824	14,071	19,674	24,475	106,000
Landfilled	42,854	40,899	52,450	48,278	47,436	44,943	276,860
Percent Diverted	30%	25%	23%	23%	29%	35%	28%
Percent Diverted - No Sludge	31%	26%	24%	23%	30%	35%	28%
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MRF Tonnage	MRF Closed for Improvements Feb. 11						
MRF - Accepted Materials							
Mixed Waste / C&D - MRF	5,114	2,414	645	313	255	298	9,040
Mixed Waste / MRF Transfer Area	0	1,624	3,427	0	0	0	5,050
Free Cardboard/Paper/Metal/Tire Lds	13	11	15	8	9	18	74
Wood/Greenwaste	3,922	4,464	5,101	4,081	4,069	3,662	25,299
Total MRF Accepted Materials	9,048	8,513	9,188	4,402	4,333	3,978	39,463
MRF - Diverted Materials							
"Last Chance" Salvage	48	69	72	54	48	51	342
Aluminum/Copper	4	5	2	4	0	0	14
Asphalt/Concrete	210	73	18	0	0	0	302
Cardboard	24	24	24	31	10	9	123
Co-Mingled Containers	2	12	1	6	0	0	22
Wood/Greenwaste	460	205	103	70	0	0	838
Hazardous Waste	1	1	1	1	1	1	3
Mattresses/Carpets/Pads	26	21	36	39	23	38	183
Metal - Scrap	281	158	126	109	85	90	848
Sheetrock	39	23	11	6	0	0	79
Roofing Material	0	0	0	0	0	0	0
Tires Hauled	16	0	12	0	13	12	53
C&D Transferred to External MRF	0	16	634	326	273	380	1,628
Unders from Sort Line	1,643	586	0	0	0	0	2,230
Total Sort Line Diversion	2,753	1,193	1,040	646	451	580	6,663
Direct Loads of Wood/Greenwaste	3,922	4,464	5,101	4,081	4,069	3,662	25,299
Total MRF Diverted Materials	6,675	5,657	6,142	4,727	4,520	4,242	31,962
Percent Diversion - Sort Line/Transfer Area less External MRF Transfer Material	54%	29%	12%	3947%	2013%	1095%	44%
Percent Diversion - Sort Line/Transfer Area	54%	29%	25%	201%	171%	183%	73%
Percent Diversion - Entire MRF	74%	66%	67%	107%	104%	107%	81%
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Other Activity							
Organic Mix Sales	0	0	0	0	0	0	0
Mulch Sales	2,739	825	0	25	375	2,400	6,364
Regular Woodchips Sales/Groundcover	359	306	659	819	925	1,385	4,452
Color Woodchips Sales	2	1	12	5	22	36	77
Compost Sales	10	38	61	43	28	54	234
Top Soil Blend Sales	16	28	47	55	64	38	249
Biomass Wood Fuel	0	0	0	0	0	0	0
Clean Soil (Estimate)	6,828	3,709	6,300	4,230	3,425	1,981	26,474
Marginal Cover Material	1,355	217	454	749	1,230	1,117	5,123

**MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT
RECYCLING REPORT
JUNE 2017**

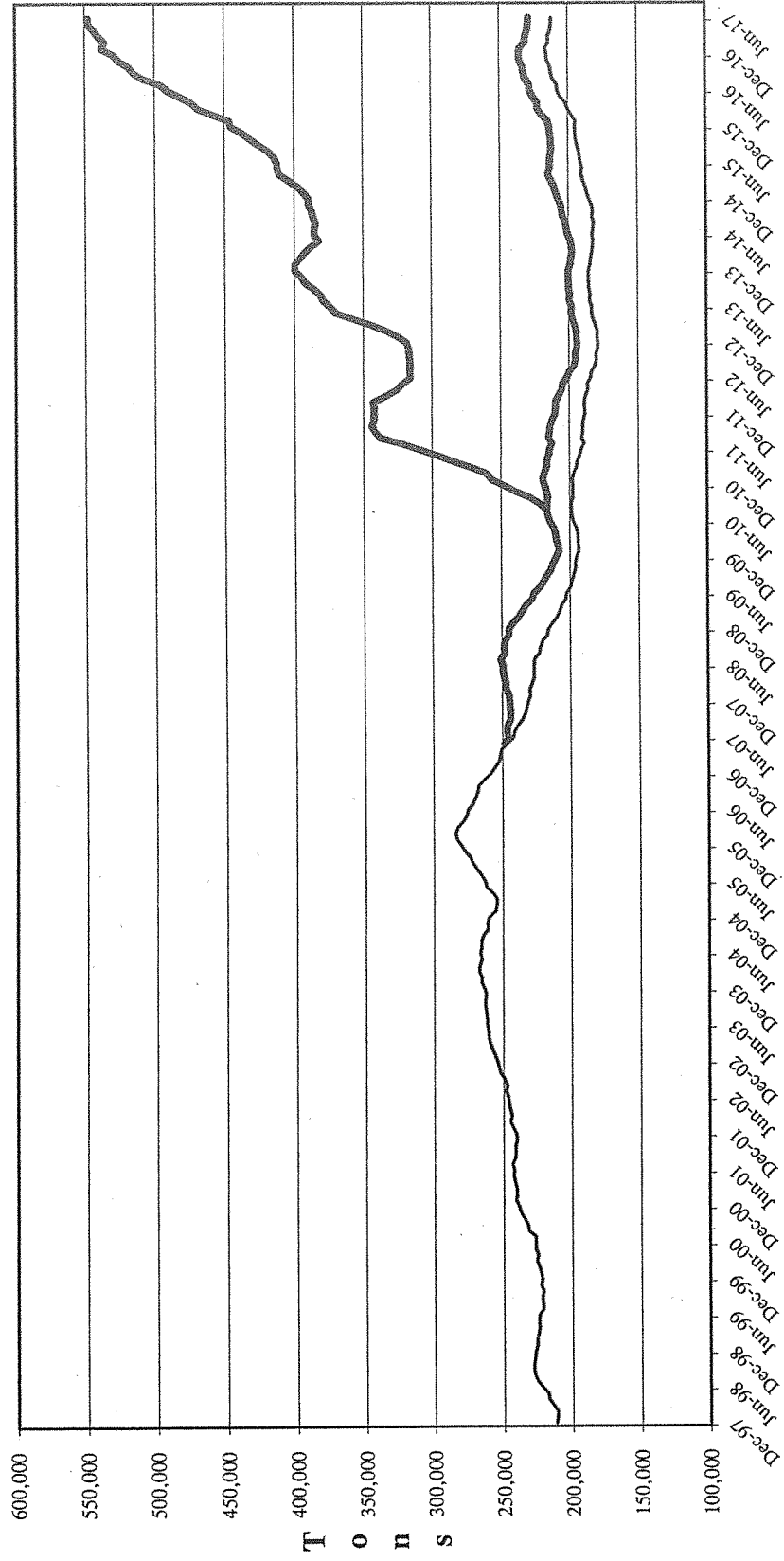
Site Diverted Materials	Tons	%
ADC - Regional Waste	15,639	63.8%
Asphalt/Concrete	3,962	16.2%
Dropboxes	72	1.7%
Food Waste	499	2.0%
Sludge Diverted	87	0.4%
Tires Cut, Liquid Waste or ADC Rec'd	0	0.0%
MRF Diverted Materials	4,242	17.3%
Total	24,500	



MRF Diverted Materials	Tons	%
"Last Chance" Salvage	51	1.2%
Aluminum/Copper Sold - Scrap	0	0.0%
Asphalt/Concrete	0	0.0%
Cardboard Sold	9	0.2%
Co-Mingled Containers	0	0.0%
Wood/Greenwaste	0	0.0%
Hazardous Waste	1	0.0%
Mattresses/Carpet Pads Sold	38	0.9%
Metal Sold/Diverted - Scrap	90	2.1%
Sheetrock Diverted	0	0.0%
Roofing Material	0	0.0%
Tires Hauled	12	0.3%
C&D Transferred	380	9.0%
Unders from Sort Line	0	0.0%
Direct Loads of Wood/Greenwaste	3,662	86.3%
Total	4,242	



MRWMD Landfill Rolling 12 Month Refuse



RW = Regional Waste Tonrages from Santa Cruz County and the Cities of Watsonville, Capitola and Scotts Valley
 GWR = Regional Waste Tonnage from GreenWaste Recovery/Zanker

