

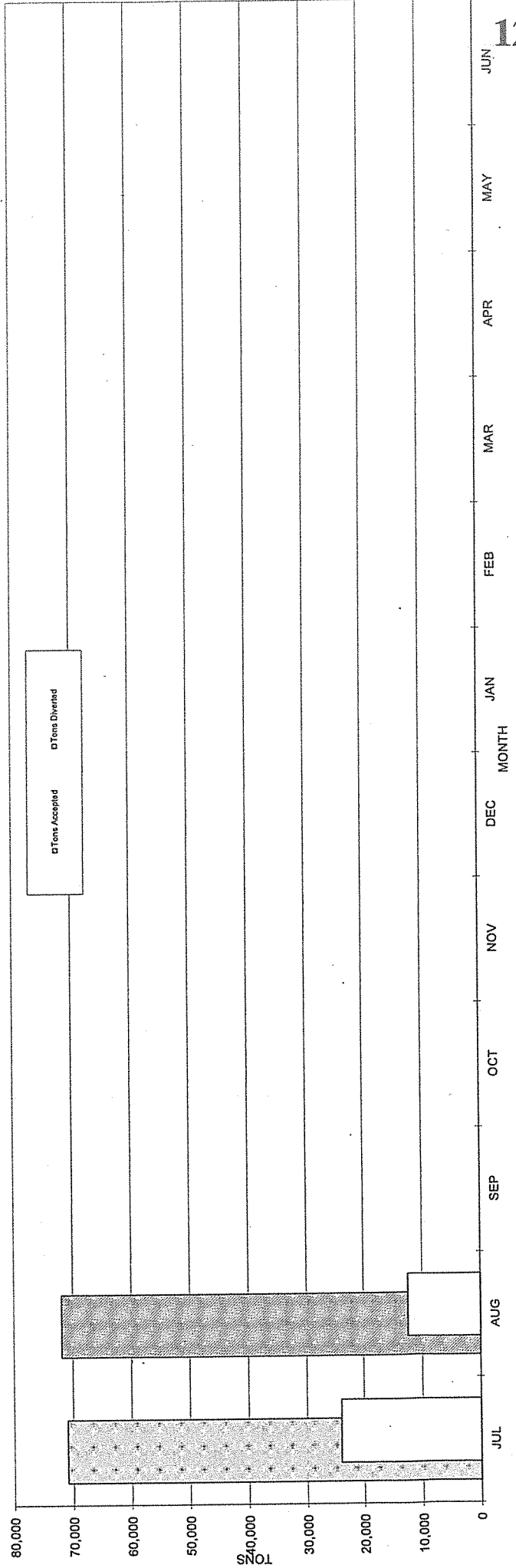
MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT
OPERATING REPORT (IN TONS)

FOR
FISCAL YEAR 2017-2018

Period Ending August 31, 2017

PERIOD	Franchised Haulers		Commercial and Industrial Chgs		Cash Customers		Regional Waste		Total Solid Waste Accepted		Diverted Materials		Percent Diverted		Total Landfilled	
	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18	16-17	17-18
FOR THE MONTH OF:																
JULY	12,250	11,744	6,025	7,239	7,862	7,427	32,736	44,558	58,873	70,968	(14,716)	(24,084)	25%	34%	44,157	46,884
AUGUST	12,889	12,691	8,961	8,969	7,956	8,231	38,574	42,004	68,379	71,894	(15,516)	(12,492)	23%	17%	52,863	59,463
SEPTEMBER	12,083		10,115		7,431		34,441		64,070	0	(16,327)		25%	N/A	47,742	0
OCTOBER	12,481		8,372		7,151		32,673		60,677	0	(15,959)		26%	N/A	44,718	0
NOVEMBER	12,134		8,256		6,853		37,145		64,388	0	(18,929)		29%	N/A	45,459	0
DECEMBER	11,256		6,838		6,428		35,894		60,416	0	(19,329)		32%	N/A	41,087	0
JANUARY	12,394		6,403		5,724		36,848		61,370	0	(18,511)		30%	N/A	42,859	0
FEBRUARY	10,989		6,262		6,381		30,711		54,343	0	(13,429)		25%	N/A	40,915	0
MARCH	13,058		8,967		9,077		37,194		68,296	0	(15,824)		23%	N/A	48,278	0
APRIL	11,763		7,615		7,667		35,304		62,349	0	(14,071)		23%	N/A	47,436	0
MAY	13,024		6,531		8,859		38,697		67,110	0	(19,674)		29%	N/A	47,436	0
JUNE	12,414		6,493		8,745		41,743		69,395	0	(24,452)		35%	N/A	44,943	0
YEAR-TO-DATE TOTALS:	12,250	24,434	6,025	16,207	7,862	15,658	32,736	86,562	58,873	142,862	(14,716)	(36,515)	25%	26%	44,157	106,347
YEAR TOTALS:	146,736	24,434	90,837	16,207	90,133	15,658	431,959	86,562	759,666	142,862	(206,738)	(36,515)	27%	26%	552,928	106,347

TOTAL SOLID WASTE ACCEPTED AND TOTAL SOLID WASTE DIVERTED



SOLID WASTE ACCEPTED TONNAGE - BY ORIGIN

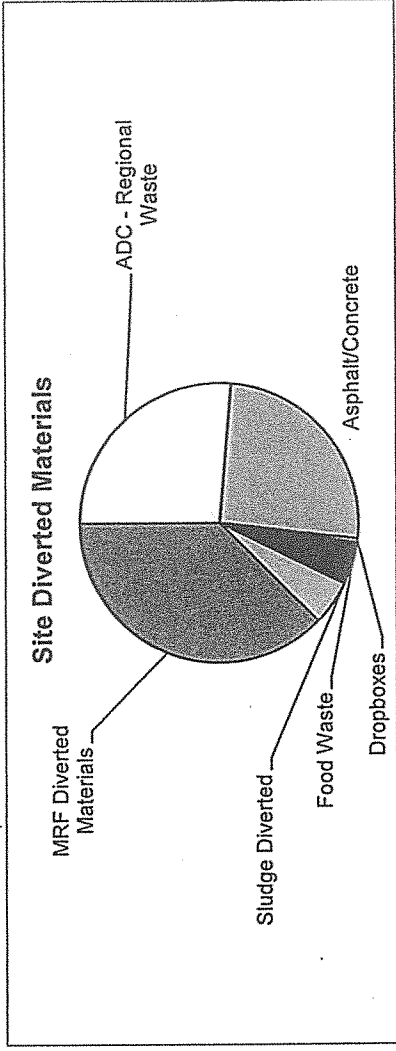
2016														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% OF TOTAL
CARMEL	687	847	1,258	863	1,012	1,038	922	969	831	1,040	861	788	11,114	1.89%
DEL REY OAKS	125	153	121	120	183	130	151	180	129	128	132	113	1,666	0.37%
MARINA	1,940	1,956	2,668	2,905	2,897	2,278	1,962	1,953	1,920	2,001	1,697	1,846	26,023	5.84%
MONTEREY	3,733	4,457	4,858	4,750	4,453	4,761	4,139	4,483	4,919	4,556	4,233	3,943	53,286	11.95%
PACIFIC GROVE	1,257	1,492	1,359	1,384	1,276	1,218	1,313	1,510	1,357	1,345	1,102	1,216	15,827	3.55%
PEBBLE BEACH	1,306	1,704	2,027	1,922	1,890	1,800	1,680	1,571	1,435	1,321	1,421	1,557	19,636	4.40%
SALINAS	883	1,244	1,221	933	1,130	1,597	1,172	960	797	675	770	880	12,263	2.75%
SAND CITY	186	249	221	203	220	234	175	210	183	180	216	193	2,471	0.55%
SEASIDE	2,468	2,983	3,069	3,140	2,801	3,015	2,903	2,801	2,474	2,600	2,819	2,643	33,717	7.56%
MO CO IN DIST	6,645	7,306	8,488	7,937	9,829	10,063	8867	11,283	11,349	11,090	11,166	9,052	113,074	25.36%
MO CO OUT OF DIST	839	898	999	1,202	1,326	1,140	1,362	1,576	1,378	1,369	1,217	815	14,122	3.17%
MIXED ORIGIN	239	291	417	373	391	398	415	408	368	351	376	375	4,402	0.99%
IN COUNTY/SUBTOTAL	20,307	23,580	26,707	25,731	27,410	27,673	25,060	27,904	27,140	26,656	26,011	23,422	307,601	43.30%
CAPITOLA	646	711	701	693	752	716	784	710	666	751	810	671	8,609	1.93%
BEN LOMAND TRANS STATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
SANTA CRUZ COUNTY-OTHER	3,063	2,968	3,049	1,814	2,389	2,011	1,382	2,350	3,029	1,788	1,495	1,596	26,914	6.04%
SAN BENITO COUNTY	215	165	80	201	204	276	123	134	259	127	143	143	2,043	0.46%
SANTA CLARA COUNTY	300	270	388	236	625	202	141	144	200	188	204	212	3,110	0.70%
SANTA CLARA REGIONAL WASTE	21,439	25,031	29,157	28,339	26,515	29,062	31,405	37,157	32,775	31,166	35,725	34,401	362,174	81.23%
SAN LUIS OBISPO	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
OUT OF COUNTY/SUBTOTAL	25,663	29,145	33,375	31,283	30,485	32,268	33,835	40,475	36,930	34,021	38,377	36,994	402,850	56.70%
TOTAL	45,970	52,724	60,081	57,014	57,895	59,941	58,895	68,379	64,070	60,677	64,388	60,416	710,451	100.00%

2017														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% OF TOTAL
CARMEL	991	715	893	822	925	924	880	1,051					7,200	1.23%
DEL REY OAKS	157	122	140	163	202	172	155	141					1,251	0.21%
MARINA	1,862	1,881	2,524	2,168	2,374	2,367	2,485	2,173					17,833	3.04%
MONTEREY	4,413	3,785	5,690	4,145	5,076	4,755	4,066	4,507					36,437	6.93%
PACIFIC GROVE	1,363	1,118	1,567	1,352	1,519	1,506	1,135	1,415					10,976	2.09%
PEBBLE BEACH	1,489	1,189	1,528	1,492	1,584	1,729	1,658	2,230					12,899	2.45%
SALINAS	687	884	1,491	1,634	1,103	1,103	1,033	896					8,831	1.68%
SAND CITY	233	219	235	258	273	238	202	203					1,862	0.35%
SEASIDE	2,808	2,596	3,252	3,183	3,506	4,071	4,043	3,659					27,118	5.16%
MO CO IN DIST	8,541	8,544	11,049	9,225	8,993	8,171	7,560	9,175					71,258	13.55%
MO CO OUT OF DIST	898	1,179	1,249	1,265	1,419	1,132	1,240	1,797					10,178	1.94%
MIXED ORIGIN	386	341	404	377	371	404	456	519					3,258	0.62%
IN COUNTY/SUBTOTAL	23,829	22,574	30,021	26,085	27,344	26,572	24,912	27,765					209,102	39.76%
CAPITOLA	674	655	695	664	697	784	723	755					5,646	1.07%
BEN LOMAND TRANS STATION	0	0	0	0	0	0	0	0					0	0.00%
SANTA CRUZ COUNTY-OTHER	1,403	1,582	1,554	1,287	1,436	1,346	1,510	1,469					11,587	2.20%
SAN BENITO COUNTY	112	91	144	202	135	203	149	295					1,332	0.25%
SANTA CLARA COUNTY	121	220	187	154	276	156	563	1,110					2,786	0.53%
SANTA CLARA REGIONAL WASTE	35,377	29,225	35,695	34,011	37,223	40,381	43,111	40,500					295,523	56.19%
SAN LUIS OBISPO	0	0	0	0	0	0	0	0					0	0.00%
OUT OF COUNTY/SUBTOTAL	37,687	31,772	38,275	36,318	39,766	42,870	46,055	44,129					316,873	60.24%
TOTAL	61,515	54,347	68,296	62,403	67,110	69,442	70,968	71,894					525,975	100.00%

**MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT
RECYCLING REPORT
AUGUST 2017**

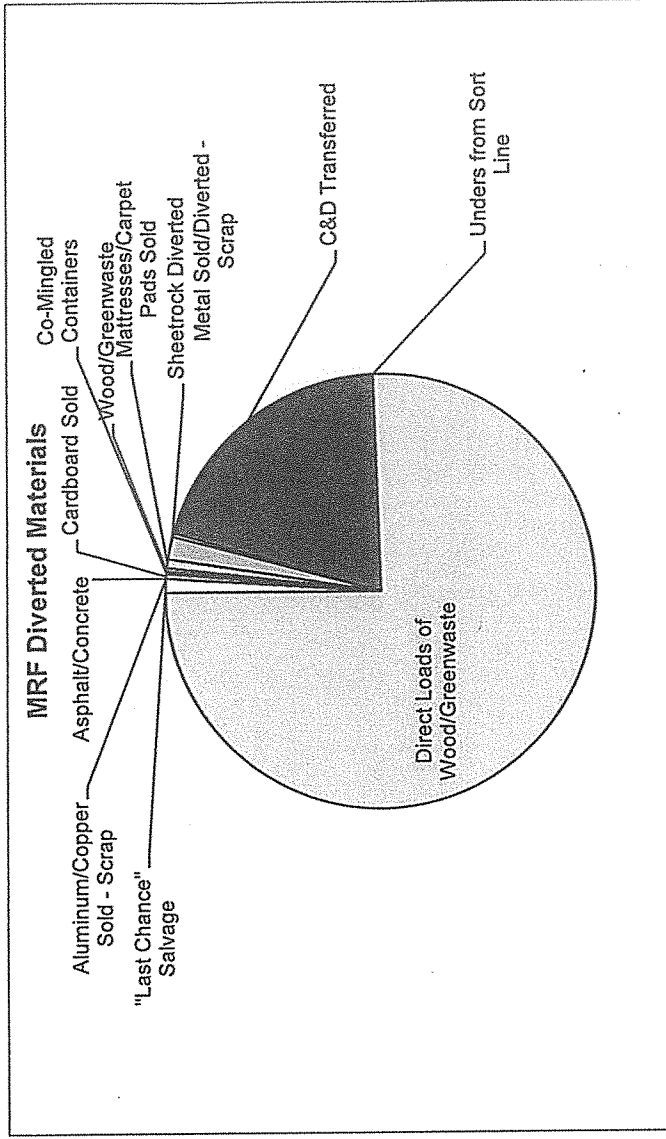
Site Diverted Materials

	Tons	
ADC - Regional Waste	3,278	26.4%
Asphalt/Concrete	3,178	25.6%
Dropboxes	52	1.1%
Food Waste	523	4.2%
Sludge Diverted	87	0.7%
Tires Cut, Liquid Waste or ADC Rec'c	639	5.1%
MRF Diverted Materials	4,676	37.6%
Total	12,432	



MRF Diverted Materials

	Tons	
"Last Chance" Salvage	48	1.0%
Aluminum/Copper Sold - Scrap	0	0.0%
Asphalt/Concrete	0	0.0%
Cardboard Sold	15	0.3%
Co-Mingled Containers	10	0.2%
Wood/Greenwaste	12	0.2%
Hazardous Waste	1	0.0%
Mattresses/Carpet Pads Sold	30	0.6%
Metal Sold/Diverted - Scrap	79	1.7%
Sheetrock Diverted	0	0.0%
Roofing Material	0	0.0%
Tires Hauled	12	0.3%
C&D Transferred	937	20.0%
Unders from Sort Line	0	0.0%
Direct Loads of Wood/Greenwaste	3,533	75.5%
Total	4,676	



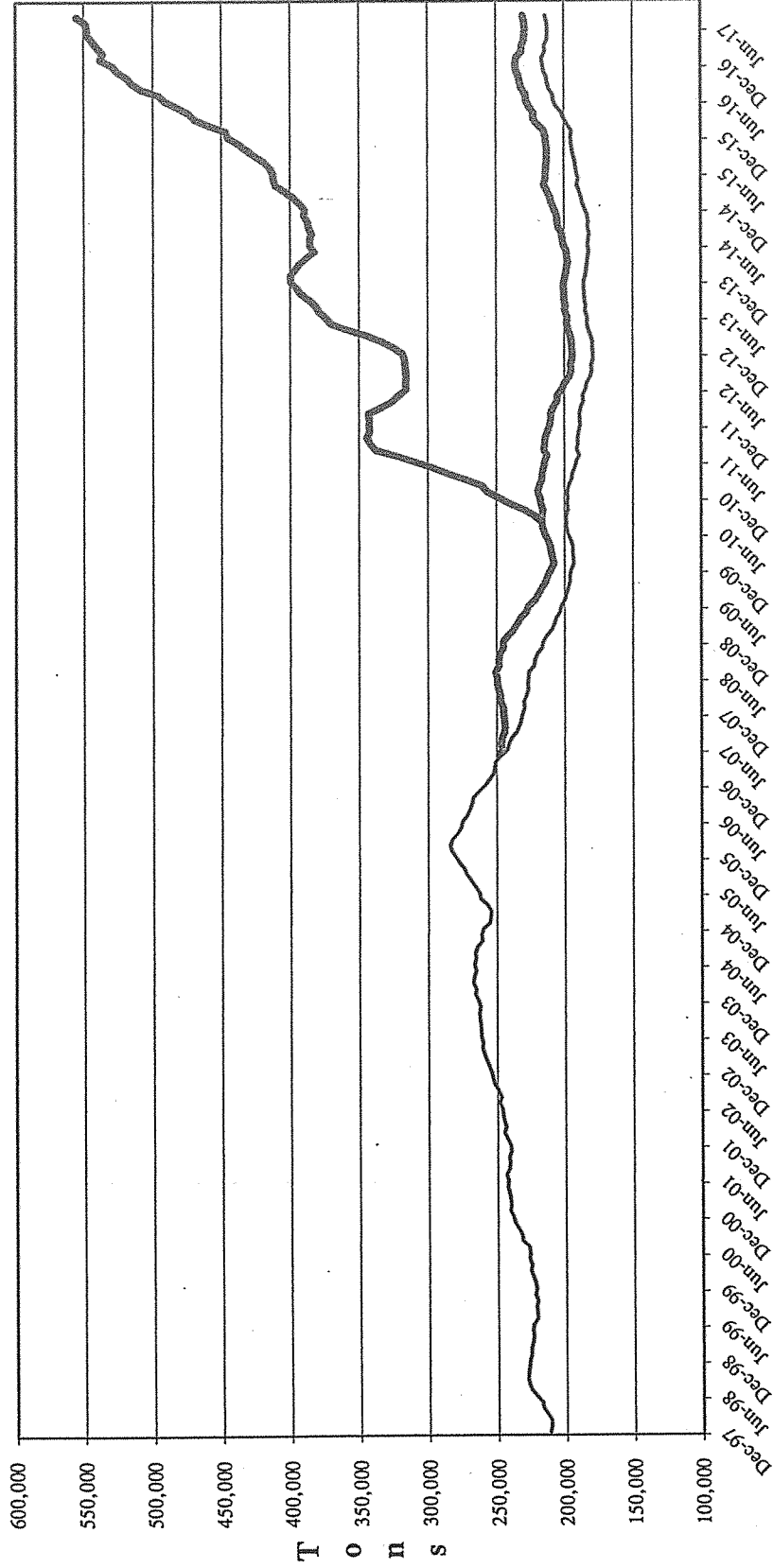
Monterey Regional Waste Management District - Jan through Jun 2017 Tonnage

SITE Tonnage	July	August	September	October	November	December	Jan-Dec Totals
Accepted Materials							
Refuse - Landfill	16,386	18,479	0	0	0		125,561
Refuse - Landfill - Regional Waste	28,159	38,625					166,374
ADC - Regional Waste	16,294	3,278					73,383
Asphalt/Concrete	3,068	3,178					22,400
Dropboxes	60	52					371
Food Waste	484	523					3,956
Problem Waste	144	140					1,263
Sludge	844	974					13,791
Tires Cut, Liquid Waste or ADC Rec'd	54	722					230
MRF Accepted Materials	5,471	5,924	0	0	-	-	39,463
Total Accepted Materials	70,963	71,894	0	0	0	0	446,793
Diverted Materials							
ADC - Regional Waste	16,294	3,278	0	0	0	0	53,812
Asphalt/Concrete	3,068	3,178	0	0	0	0	16,154
Dropboxes	60	52	0	0	0	0	259
Food Waste	484	523	0	0	0	0	2,950
Sludge Diverted	107	87					1,034
Tires Cut, Liquid Waste or ADC Rec'd	0	639					639
MRF Diverted Materials	4,067	4,676	0	0	-	-	31,962
Total Diverted Materials	24,079	12,432	0	0	0	0	106,809
Landfilled	46,884	59,463	0	0	0	0	339,984
Percent Diverted	34%	17%					24%
Percent Diverted - No Sludge	34%	17%					24%

MRF Tonnage							
MRF - Accepted Materials							
Mixed Waste / C&D - MRF	512	814					10,367
Mixed Waste / MRF Transfer Area	1,558	1,565					8,174
Free Cardboard/Paper/Metal/Tire Lds	18	12					104
Wood/Greenwaste	3,383	3,533					32,214
Total MRF Accepted Materials	5,471	5,924	0	0	0	0	50,859
MRF - Diverted Materials							
"Last Chance" Salvage	51	48					441
Aluminum/Copper	1	0					15
Asphalt/Concrete	0	0					302
Cardboard	15	15					154
Co-Mingled Containers	0	10					31
Wood/Greenwaste	5	12					854
Hazardous Waste	1	1					4
Mattresses/Carpets/Pads	29	30					241
Metal - Scrap	88	79					1,015
Sheetrock	0	0					79
Roofing Material	0	0					0
Tires Hauled	0	12					64
C&D Transferred to External MRF	494	937					3,060
Unders from Sort Line	0	0					2,230
Total Sort Line Diversion	684	1,143	0	0	0	0	8,491
Direct Loads of Wood/Greenwaste	3,383	3,533	0	0	0	0	32,214
Total MRF Diverted Materials	4,067	4,676	0	0	0	0	40,705
Percent Diversion - Sort Line/Transfer Area less External MRF Transfer Material	12%	13%					66%
Percent Diversion - Sort Line/Transfer Area	33%	48%					46%
Percent Diversion - Entire MRF	74%	79%					80%

Other Activity							
Organic Mix Sales	0	0					0
Mulch Sales	1,950	1,599					9,912
Regular Woodchips Sales/Groundcover	2,474	1,913					8,839
Color Woodchips Sales	17	16					111
Compost Sales	57	46					337
Top Soil Blend Sales	53	101					404
Biomass Wood Fuel	0	0					0
Clean Soil (Estimate)	1,324	1,242					29,040
Marginal Cover Material	1,374	874					7,371

MRWMD Landfill Rolling 12 Month Refuse



RW = Regional Waste Tonages from Santa Cruz County and the Cities of Watsonville, Capitola and Scotts Valley
 GWR = Regional Waste Tonnage from GreenWaste Recovery/Zanker

Refuse Rolling 12 Months w/out RW or GWR
 Refuse Rolling 12 Months w/ RW w/out GWR
 Refuse Rolling 12 Months w/ RW and GWR